

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM POLY

Name of the College/Institute: Sanjivani Pratishthan's Institute Of Technology, Kurund		
Code: PL5255		
Stream: POLY		
Year: 2017-18		
Location: At-Kurund, Post-Ralegan Therpal, Tal-Parner, Dist- Ahmednagar, Pin- 414306		
Approved fee for Academic Year 2015-16 NA		
A) Approved fee for Academic Year 2015-16 Rs.		30170
Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes
B) Collected fee as per affidavit Rs.		30170
C) Year of recognition by respective council/Government :		2009
In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		Not Appl
Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9799375 9607
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	263090 258
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	10062465 9865
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	10424049 10220
4.2.1	a) Less income derived by using college property (See norm 2.14)	1395172 1368
	b) Hostel expenses, if any (See norm 2.2.2)	89895 88
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	19001447 18629
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	3800289 3726
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	3570000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	2089328 2048
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	28461064 27903
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	1020
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	398
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1020
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	27903
4.10	Development fee (10% of 4.9)	2790
4.10.1	Total fee (4.9 + 4.10)	30693
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	30693
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

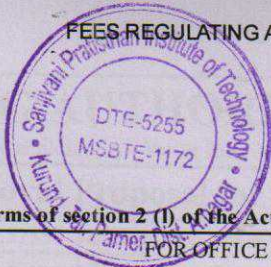
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)

Date: 07/11/16

Place

KURUND

[Handwritten Signature]



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. PL5255

FOR OFFICE USE ONLY

Date

Disallowance:-

Prepared by:

Checked by (Chartered Accountant)